

## Key Decision Details

**Decision Name** ZERO-BASED BUDGETING

**Date of Decision** 11 December 2014

**Decision maker** Cabinet

**Describe the Decision taken**

Received the comments of the Economic Well-being Overview and Scrutiny Panel in support of the ZBB process for the setting of the 2015/16 Budget and the Medium Term Financial Strategy, the "process" findings and "savings" to date, and the revised timetable for the completion of reviews of all other Council services by November 2015 in preparation for the setting of the 2016/17 Budget and the Medium Term Financial Strategy.

**What were the reasons for taking the Decision?**

The Council has consistently underspent its General Fund revenue budget and the external auditors recommend the Council to undertake a budget rebasing exercise following the principles of Zero Based Budgeting.

**What alternative options were considered and rejected?**

None

**Conflict of interest and dispensation**

None

**Is the decision a Key Decision?**

Yes

**Was the decision included in the Forward Plan**

No

**Was the decision subject to the urgency proceedings?**

Yes

**List the background papers to any report considered by the Decision Taker**

**Person Making this report**

A Roberts

**Date upon which the Decision will come into force, subject to no**

22 December 2014

**call-in**

**Accompanying OS - 2015 16 Budget Setting - ZBB**  
**Documents Updated - V 9Final**